

2017/2018

Support lower TCRI Affiliation Fees

AND

A Fair and Equitable Collection Method.

Proposed Motion:

"That the 2017/18 annual membership fees, being inclusive of all TCRI and TNZ levies, CPI adjustments and GST, be set as follows:

All (Town and Country) Juniors 11 and under \$12.50

All others (Town and Country) \$25.50."

The proposed per head model collects the same revenue as the proposed TCRI 6 banded model.

Both models will require the same membership details to be reported to TCRI

Per Head Model versus TCRI 6 Band Model

Club	2016 Canterbury Tennis Memberships *				\$12.50 / \$25.50 Per Head Model	TCRI 6 Band Model	Better Off Under Model	
	11 & Under	12 to 18	Seniors	Total			\$12.50 / \$25.50 Per Head	TCRI 6 Bands
St Pauls	0	0	0	0	\$0.00	\$0.00	\$0.00	
St Martins	0	0	20	20	\$510.00	\$2,000.00	\$1,490.00	
Mt Pleasant	43	19	0	62	\$1,022.00	\$2,000.00	\$978.00	
Riccarton Domain	29	24	15	68	\$1,357.00	\$2,000.00	\$643.00	
Spreydon	20	13	46	79	\$1,754.50	\$2,000.00	\$245.50	
Sth Brighton	38	26	55	119	\$2,540.50	\$2,000.00		\$540.50
Sumner	37	8	91	136	\$2,987.00	\$4,000.00	\$1,013.00	
Avonhead	16	37	88	141	\$3,387.50	\$4,000.00	\$612.50	
Hagley Park	25	32	84	141	\$3,270.50	\$4,000.00	\$729.50	
Halswell	46	44	57	147	\$3,150.50	\$4,000.00	\$849.50	
Edgeware	36	54	59	149	\$3,331.50	\$4,000.00	\$668.50	
Opawa	74	43	40	157	\$3,041.50	\$4,000.00	\$958.50	
Bishopdale	39	51	71	161	\$3,598.50	\$4,000.00	\$401.50	
Redcliffs	87	44	33	164	\$3,051.00	\$4,000.00	\$949.00	
Burwood Park	67	36	89	192	\$4,025.00	\$4,000.00		\$25.00
Beckenham	100	60	56	216	\$4,208.00	\$4,000.00		\$208.00
Burnside Park	93	92	134	319	\$6,925.50	\$6,000.00		\$925.50
Shirley	122	99	104	325	\$6,701.50	\$6,000.00		\$701.50
Te Kura	179	118	43	340	\$6,343.00	\$6,000.00		\$343.00
Cashmere	175	54	127	356	\$6,803.00	\$6,000.00		\$803.00
Elmwood	146	66	186	398	\$8,251.00	\$8,000.00		\$251.00
Waimairi	273	106	122	501	\$9,226.50	\$10,000.00	\$773.50	
Total Metro	1645	1026	1520	4191	\$85,485.50	\$92,000.00	\$10,312.00	\$3,797.50
Sub Associations								
Hurunui	64	8	76	148	\$2,942.00	\$4,000.00	\$1,058.00	
Mid Canterbury	77	82	43	202	\$4,150.00	\$4,000.00		\$150.00
Malvern	89	70	126	285	\$6,110.50	\$6,000.00		\$110.50
North Canterbury	133	128	180	441	\$9,516.50	\$8,000.00		\$1,516.50
Ellesmere	167	168	451	786	\$17,872.00	\$12,000.00		\$5,872.00
Total Country	530	456	876	1862	\$40,591.00	\$34,000.00	\$1,058.00	\$7,649.00
Combined	2175	1482	2396	6053	\$126,076.50	\$126,000.00	\$11,370.00	\$11,446.50
Per Head Model	Under 11	12 to 18	Senior					
TCRI & TNZ	\$12.50	\$25.50	\$25.50					
TCRI Bands	0-120	121-240	241-360	361-480	481-600	601+		
Band Fee	\$2,000.00	\$4,000.00	\$6,000.00	\$8,000.00	\$10,000.00	\$12,000.00		

* From Tennis Canterbury Year ending 30 June 2016 Annual Report & Financial Statements