

## TCRI 6-Band Model

DISCOUNT \$107,345.47 TRCI by 53.82% = Reduction in Affiliation Fees of \$57,825.47									
Affiliation Fee Collect & Impact on 2015.16 Club Fees									
	Club	Total members as at 2015	TCR / TNZ Affiliation Split 6 Bands			Current	Better Off	Worse Off	
			TCR	TNZ	Combined				
1	St Martins	20	\$610.00	\$1,890.00	\$2,500.00	\$911.80		-\$1,588.20	
2	Mt Pleasant	62	\$610.00	\$1,890.00	\$2,500.00	\$1,567.80		-\$932.20	
3	Riccarton Domain	68	\$610.00	\$1,890.00	\$2,500.00	\$2,157.66		-\$342.34	
4	Spreydon	79	\$610.00	\$1,890.00	\$2,500.00	\$2,981.33	\$481.33		
5	Sth Brighton	119	\$610.00	\$1,890.00	\$2,500.00	\$4,235.81	\$1,735.81		
6	Sumner	136	\$610.00	\$1,890.00	\$2,500.00	\$5,186.90	\$2,686.90		
7	Avonhead	141	\$610.00	\$1,890.00	\$2,500.00	\$5,398.07	\$2,898.07		
8	Hagley Park	141	\$610.00	\$1,890.00	\$2,500.00	\$5,251.17	\$2,751.17		
9	Halswell	147	\$610.00	\$1,890.00	\$2,500.00	\$5,157.21	\$2,657.21		
10	Hurunui	148	\$610.00	\$1,890.00	\$2,500.00	\$3,629.08	\$1,129.08		
11	Edgeware	149	\$610.00	\$1,890.00	\$2,500.00	\$5,420.59	\$2,920.59		
12	Opawa	157	\$1,860.00	\$3,140.00	\$5,000.00	\$4,905.23		-\$94.77	
13	Bishopdale	161	\$1,860.00	\$3,140.00	\$5,000.00	\$5,917.01	\$917.01		
14	Redcliffs	164	\$1,860.00	\$3,140.00	\$5,000.00	\$4,883.46		-\$116.54	
15	Burwood Park	192	\$1,860.00	\$3,140.00	\$5,000.00	\$6,738.46	\$1,738.46		
16	Mid Canterbury	202	\$1,860.00	\$3,140.00	\$5,000.00	\$5,207.87	\$207.87		
17	Beckenham	216	\$1,860.00	\$3,140.00	\$5,000.00	\$6,787.84	\$1,787.84		
18	Malvern	285	\$1,860.00	\$3,140.00	\$5,000.00	\$7,603.40	\$2,603.40		
19	Burnside Park	319	\$3,110.00	\$4,390.00	\$7,500.00	\$11,395.15	\$3,895.15		
20	Shirley	325	\$3,110.00	\$4,390.00	\$7,500.00	\$10,868.35	\$3,368.35		
21	Te Kura	340	\$3,110.00	\$4,390.00	\$7,500.00	\$9,935.30	\$2,435.30		
22	Cashmere	356	\$3,110.00	\$4,390.00	\$7,500.00	\$11,302.10	\$3,802.10		
23	Elmwood	398	\$3,110.00	\$4,390.00	\$7,500.00	\$13,858.38	\$6,358.38		
24	North Canterbury	441	\$3,110.00	\$4,390.00	\$7,500.00	\$11,865.28	\$4,365.28		
25	Waimairi	501	\$4,360.00	\$5,640.00	\$10,000.00	\$14,971.09	\$4,971.09		
26	Ellesmere	786	\$6,860.00	\$8,140.00	\$15,000.00	\$22,189.13	\$7,189.13		
	<b>Total</b>	<b>6053</b>	<b>\$49,610.00</b>	<b>\$82,890.00</b>	<b>\$132,500.00</b>	<b>\$190,325.47</b>	<b>\$60,899.52</b>	<b>-\$3,074.05</b>	
									<b>\$57,825.47</b>

  

Detailed Band Information				
Band (# Clubs)	Numbers	TCR Fee	TNZ Fee	Combined
Band 1 (11)	0-150	\$610.00	\$1,890.00	\$2,500.00
Band 2 (7)	151-300	\$1,860.00	\$3,140.00	\$5,000.00
Band 3 (6)	301-450	\$3,110.00	\$4,390.00	\$7,500.00
Band 4 (1)	451-600	\$4,360.00	\$5,640.00	\$10,000.00
Band 5 (0)	601-750	\$5,610.00	\$6,890.00	\$12,500.00
Band 6 (1)	751+	\$6,860.00	\$8,140.00	\$15,000.00
<b>Proposed Reduction in TCRI Current Affiliation Fees</b>				
Current Affiliation Fee Collect				\$190,325.47
Less TNZ Affiliation Fee Collect				\$82,890.00
Current TCRI Affiliation Fee Collect				\$107,435.47
Less Proposed Reduction of 53.82%				\$57,825.47
Proposed TCRI Affiliation Fee Collect				\$49,610.00
Current Affiliation Fee Collect				\$190,325.47
Proposed Revenue Collection				\$132,500.00
Revenue Forgone				\$57,825.47
Proposed Interclub Increases				\$19,280.00
<b>Net TCRI Revenue Forgone</b>				<b>\$38,545.47</b>