

2018/19 Affiliation Fees

Please support the proposed Vote Band Model for a fair and equitable collection method

Proposed Motion*:**

"That affiliation fees be set at the following rates for the year from 01 July 2018 to 30 June 2019;
for band One, from 0 to 25 Members inclusive, no fee, and thereafter, for each subsequent
complete band of 25 Members, an additional fee of \$612.50
Also, that these figures are inclusive of GST and any TNZ affiliation fees payable"

Club	2016/17	2017/18	2017/18 Savings		Vote Band Model		2018/19 Savings *	
	Affiliation Fees Paid	Affiliation Fees Paid	\$	%	Better Off	Worse Off	\$	%
CT Seniors	\$501.49	** \$501.49	\$0.00	0.00%	\$501.49		\$501.49	100.00%
Riccarton Domain	\$1,548.73	** \$1548.73	\$0.00	0.00%	\$1,548.73		\$1,548.73	100.00%
Spreydon	\$3,170.25	\$2,000.00	\$1,170.25	36.91%	\$775.00		\$1,945.25	61.36%
Mt Pleasant	\$2,964.90	\$2,000.00	\$964.90	32.54%	\$775.00		\$1,739.90	58.68%
Redcliffs	\$3,703.38	\$2,000.00	\$1,703.38	46.00%	\$162.50		\$1,865.88	50.38%
Sth Brighton	\$3,875.66	\$2,000.00	\$1,875.66	48.40%	\$162.50		\$2,038.16	52.59%
Edgeware	\$5,128.00	\$4,000.00	\$1,128.00	22.00%	\$1,550.00		\$2,678.00	52.22%
Opawa	\$4,850.38	\$4,000.00	\$850.38	17.53%	\$1,550.00		\$2,400.38	49.49%
Avonhead	\$5,944.76	\$4,000.00	\$1,944.76	32.71%	\$937.50		\$2,882.26	48.48%
Burwood Park	\$6,155.08	\$4,000.00	\$2,155.08	35.01%	\$325.00		\$2,480.08	40.29%
Halswell	\$6,450.49	\$4,000.00	\$2,450.49	37.99%	\$325.00		\$2,775.49	43.03%
Beckenham	\$6,925.22	\$4,000.00	\$2,925.22	42.24%	\$325.00		\$3,250.22	46.93%
Sumner	\$8,087.13	\$4,000.00	\$4,087.13	50.54%	\$325.00		\$4,412.13	54.56%
Burnside Park	\$7,702.28	\$4,000.00	\$3,702.28	48.07%		\$287.50	\$3,414.78	44.33%
Bishopdale	\$8,085.52	\$4,000.00	\$4,085.52	50.53%		\$900.00	\$3,185.52	39.40%
Shirley	\$10,088.14	\$6,000.00	\$4,088.14	40.52%		\$737.50	\$3,350.64	33.21%
Cashmere	\$12,343.19	\$8,000.00	\$4,343.19	35.19%	\$37.50		\$4,380.69	35.49%
Hagely Te Kura	\$12,975.44	\$8,000.00	\$4,975.44	38.35%		\$575.00	\$4,400.44	33.91%
Elmwood	\$14,658.75	\$8,000.00	\$6,658.75	45.43%		\$1,187.50	\$5,471.25	37.32%
Waimairi	\$15,258.60	\$8,000.00	\$7,258.60	47.57%		\$2,412.50	\$4,846.10	31.76%
Total Metro	\$140,417.39	\$84,050.22	\$56,367.17		\$9,300.22	\$6,100.00	\$59,567.39	

Sub Associations

Hurunui	\$3,535.27	** \$3,535.27	\$0.00	0.00%	\$472.77		\$472.77	13.37%
Mid Canterbury	\$4,785.09	\$4,000.00	\$785.09	16.41%	\$325.00		\$1,110.09	23.20%
Malvern	\$6,948.17	\$6,000.00	\$948.17	13.65%	\$1,100.00		\$2,048.17	29.48%
North Canterbury	\$9,915.94	\$6,000.00	\$3,915.94	39.49%		\$1,350.00	\$2,565.94	25.88%
Ellesmere	\$23,358.93	\$12,000.00	\$11,358.93	48.63%		\$6,375.00	\$4,983.93	21.34%
Total Country	\$48,543.40	\$31,535.27	\$17,008.13		\$1,897.77	\$7,725.00	\$11,180.90	
Combined	\$188,960.79	\$115,585.49	\$73,375.30		\$11,197.99	\$13,825.00	\$70,748.29	

TCRI Bands	0-120	121-240	241-360	361-480	481-600	601+
Band Fee **	\$2,000.00	\$4,000.00	\$6,000.00	\$8,000.00	\$10,000.00	\$12,000.00

Vote Band Model	0-25 Members	2x25 Members	Every additional 25 Members
Band Fee	\$0.00	\$612.50	\$612.50

The proposed 25 member vote band model will collect the same revenue as the current TCRI 120 member 6 band model. Both models will require the same membership details to be reported to TCRI.

* In comparison with 2016/17 affiliation fees paid

** Concessions apply, i.e limited to Affiliation Fees Paid 2016/17

*** Assumes adoption of the proposed TCRI constitutional change motion to equalize voting rights for Member Clubs and Sub Associations at the TCRI SGM 26/07/18