

# 2017/18

## Support Lower TCRI Affiliation Fees AND A Fair and Equitable Collection Method.

All 3 models can collect the same revenue as required by TCRI.

Under each of the 3 alternative models the TCRI revenue forgone is approximately \$70,000 before any proposed user-pays increases.

All models will require the same membership details to be reported to TCRI.

Club	Total 2017 Membership	Total Affiliation Fees Paid 2016/17	TCRI 6 Band Model	Vote Band Model	\$12.50 / \$25.50 Per Head Model	Better Off Under Model		
						TCRI 6 Bands	Vote Band Model	\$12.50 / \$25.50 Per Head Model
CT Seniors	11	\$501.49	\$501.49	\$501.49	\$280.50	\$0.00	\$0.00	\$220.99
Riccarton Domain	49	\$1,548.73	\$2,000.00	\$0.00	\$950.50	-\$451.27	\$1,548.73	\$598.23
Spreydon	83	\$3,170.25	\$2,000.00	\$1,230.00	\$1,830.50	\$1,170.25	\$1,940.25	\$1,339.75
Mt Pleasant	89	\$2,964.90	\$2,000.00	\$1,230.00	\$1,736.50	\$964.90	\$1,734.90	\$1,228.40
Redcliffs	107	\$3,703.38	\$2,000.00	\$1,845.00	\$2,338.50	\$1,703.38	\$1,858.38	\$1,364.88
Sth Brighton	108	\$3,875.66	\$2,000.00	\$1,845.00	\$2,351.00	\$1,875.66	\$2,030.66	\$1,524.66
Hagley Park	130	\$5,168.06	\$4,000.00	\$2,460.00	\$3,003.00	\$1,168.06	\$2,708.06	\$2,165.06
Edgeware	147	\$5,128.00	\$4,000.00	\$2,460.00	\$3,124.50	\$1,128.00	\$2,668.00	\$2,003.50
Opawa	149	\$4,850.38	\$4,000.00	\$2,460.00	\$2,980.50	\$850.38	\$2,390.38	\$1,869.88
Avonhead	156	\$5,944.76	\$4,000.00	\$3,075.00	\$3,549.00	\$1,944.76	\$2,869.76	\$2,395.76
Burwood Park	175	\$6,155.08	\$4,000.00	\$3,690.00	\$3,656.50	\$2,155.08	\$2,465.08	\$2,498.58
Halswell	181	\$6,450.49	\$4,000.00	\$3,690.00	\$3,900.50	\$2,450.49	\$2,760.49	\$2,549.99
Beckenham	197	\$6,925.22	\$4,000.00	\$3,690.00	\$4,360.50	\$2,925.22	\$3,235.22	\$2,564.72
Sumner	198	\$8,087.13	\$4,000.00	\$3,690.00	\$4,672.00	\$4,087.13	\$4,397.13	\$3,415.13
Burnside Park	204	\$7,702.28	\$4,000.00	\$4,305.00	\$4,513.00	\$3,702.28	\$3,397.28	\$3,189.28
Bishopdale	232	\$8,085.52	\$4,000.00	\$4,920.00	\$4,993.00	\$4,085.52	\$3,165.52	\$3,092.52
Te Kura	253	\$7,807.38	\$6,000.00	\$5,535.00	\$4,969.50	\$1,807.38	\$2,272.38	\$2,837.88
Shirley	301	\$10,088.14	\$6,000.00	\$6,765.00	\$6,180.50	\$4,088.14	\$3,323.14	\$3,907.64
Cashmere	372	\$12,343.19	\$8,000.00	\$7,995.00	\$7,419.00	\$4,343.19	\$4,348.19	\$4,924.19
Elmwood	407	\$14,658.75	\$8,000.00	\$9,225.00	\$8,779.50	\$6,658.75	\$5,433.75	\$5,879.25
Waimairi	474	\$15,258.60	\$8,000.00	\$10,455.00	\$9,344.00	\$7,258.60	\$4,803.60	\$5,914.60
<b>Total Metro</b>	<b>4023</b>	<b>\$140,417.39</b>	<b>\$86,501.49</b>	<b>\$81,066.49</b>	<b>\$84,932.50</b>	<b>\$53,915.90</b>	<b>\$59,350.90</b>	<b>\$55,484.89</b>
<b>Sub Associations</b>								
Hurunui	153	\$3,535.27	\$4,000.00	\$3,075.00	\$2,835.50	-\$464.73	\$460.27	\$699.77
Mid Canterbury	185	\$4,785.09	\$4,000.00	\$3,690.00	\$3,794.50	\$785.09	\$1,095.09	\$990.59
Malvern	247	\$6,948.17	\$6,000.00	\$4,920.00	\$5,544.50	\$948.17	\$2,028.17	\$1,403.67
North Canterbury	334	\$9,915.94	\$6,000.00	\$7,380.00	\$7,893.00	\$3,915.94	\$2,535.94	\$2,022.94
Ellesmere	783	\$23,358.93	\$12,000.00	\$18,450.00	\$18,666.50	\$11,358.93	\$4,908.93	\$4,692.43
<b>Total Country</b>	<b>1702</b>	<b>\$48,543.40</b>	<b>\$32,000.00</b>	<b>\$37,515.00</b>	<b>\$38,734.00</b>	<b>\$16,543.40</b>	<b>\$11,028.40</b>	<b>\$9,809.40</b>
<b>Combined</b>	<b>5725</b>	<b>\$188,960.79</b>	<b>\$118,501.49</b>	<b>\$118,581.49</b>	<b>\$123,666.50</b>	<b>\$70,459.30</b>	<b>\$70,379.30</b>	<b>\$65,294.29</b>

TCRI Bands	0-120	121-240	241-360	361-480	481-600	601+
Band Fee	\$2,000.00	\$4,000.00	\$6,000.00	\$8,000.00	\$10,000.00	\$12,000.00

Vote Band Model	0-25	2x25	Every additional 25
Band Fee	\$0.00	\$615.00	\$615.00

Per Head Model	Under 11	12 to 18	Senior
TCRI & TNZ	\$12.50	\$25.50	\$25.50